

Combined Delivery Report By Project



Selection Criteria :

Business Unit : PER10
Period : Jan-Dec (2010)
Selected Award Id : 00056570
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00056570 Informe sobre Desarrollo Human	Period : Jan-Dec (2010)
Project # : 00069298 Informe Desarrollo Humano 2009	Impl. Partner : 02454 UNDP
	Location : PNUD
Govt Disb	UNDP Disb
UN Agencies	Encumbrance
Total Exp	

Dept: 52201 (Peru - Central)

Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	5,000.00	0.00	0.00	5,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	151,782.66	0.00	0.00	151,782.66
71405 - Service Contracts-Individuals	0.00	34,877.46	0.00	0.00	34,877.46
71605 - Travel Tickets-International	0.00	1,746.83	0.00	0.00	1,746.83
71610 - Travel Tickets-Local	0.00	7,560.60	0.00	0.00	7,560.60
71615 - Daily Subsistence Allow-Intl	0.00	927.00	0.00	0.00	927.00
71620 - Daily Subsistence Allow-Local	0.00	4,622.79	0.00	0.00	4,622.79
71625 - Daily Subsist Allow-Mtg Partic	0.00	392.70	0.00	0.00	392.70
71635 - Travel - Other	0.00	3,131.37	0.00	0.00	3,131.37
72110 - Svc Co-Agricultural Management	0.00	12,297.49	0.00	0.00	12,297.49
72320 - Wood & Paper Products	0.00	38.48	0.00	0.00	38.48
72410 - Acquisition of Audio Visual Eq	0.00	544.00	0.00	0.00	544.00
72415 - Courier Charges	0.00	2,863.92	0.00	0.00	2,863.92
72420 - Land Telephone Charges	0.00	3,535.78	0.00	0.00	3,535.78
72425 - Mobile Telephone Charges	0.00	14.08	0.00	0.00	14.08
72440 - Connectivity Charges	0.00	198.81	0.00	0.00	198.81
72505 - Stationery & other Office Supp	0.00	537.36	0.00	0.00	537.36
72510 - Publications	0.00	3,234.90	0.00	0.00	3,234.90
72815 - Inform Technology Supplies	0.00	1,414.25	0.00	0.00	1,414.25
73105 - Rent	0.00	8,344.25	0.00	0.00	8,344.25
73110 - Custodial & Cleaning Services	0.00	4,086.44	0.00	0.00	4,086.44
73120 - Utilities	0.00	636.50	0.00	0.00	636.50
73405 - Rental & Maint-Other Office Eq	0.00	74.94	0.00	0.00	74.94
74205 - Audio Visual Productions	0.00	2,794.68	0.00	0.00	2,794.68
74210 - Printing and Publications	0.00	12,829.53	0.00	0.00	12,829.53
74215 - Promotional Materials and Dist	0.00	2,370.54	0.00	0.00	2,370.54
74225 - Other Media Costs	0.00	617.88	0.00	0.00	617.88
74230 - Audio & Visual Equipment	0.00	1,100.76	0.00	0.00	1,100.76
74505 - Insurance	0.00	212.98	0.00	0.00	212.98
74510 - Bank Charges	0.00	- 24.72	0.00	0.00	- 24.72
74525 - Sundry	0.00	10,454.74	0.00	0.00	10,454.74
75105 - Facilities & Admin - Implement	0.00	9,751.61	0.00	0.00	9,751.61
77205 - Salaries - GS Staff-TA	0.00	398.33	0.00	0.00	398.33
Total for Fund 11888	0.00	288,368.94	0.00	0.00	288,368.94

Total for Dept : 52201 **0.00** **288,368.94** **0.00** **0.00** **288,368.94**

Dept: 52204 (Peru - Dem. Governance)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00

Total for Fund 11888 **0.00** **0.00** **0.00** **0.00** **0.00**

Total for Dept : 52204 **0.00** **0.00** **0.00** **0.00** **0.00**

Dept: 52214 (Peru - General Services)



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Award Id : 00056570 Informe sobre Desarrollo Human	Period :	Jan-Dec (2010)			
Project # : 00069298 Informe Desarrollo Humano 2009	Impl. Partner :	02454 UNDP			
	Location :	PNUD			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 11888 (Country Co-Financing CS)

72420 - Land Telephone Charges	0.00	99.14	0.00	0.00	99.14
73120 - Utilities	0.00	229.21	0.00	0.00	229.21
75105 - Facilities & Admin - Implement	0.00	11.49	0.00	0.00	11.49
Total for Fund 11888	0.00	339.84	0.00	0.00	339.84
Total for Dept : 52214	0.00	339.84	0.00	0.00	339.84
Total for Project : 00069298	0.00	288,708.78	0.00	0.00	288,708.78

Award Total :	0.00	288,708.78	0.00	0.00	288,708.78
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Signed By : _____ Date : _____



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Business Unit : PER10
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Selected Award Id : 00056570
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00056570	Informe sobre Desarrollo Human	Period :	Jan-Dec (2010)			
Project # :	Informe Desarrollo Humano 2009	Impl. Partner :	None			
		Location :	PNUD			
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

52201 - Peru - Central	0.00	288,368.94	0.00	0.00	288,368.94
52204 - Peru - Dem. Governance	0.00	0.00	0.00	0.00	0.00
52214 - Peru - General Services	0.00	339.84	0.00	0.00	339.84